



Homecoming 2010 Review
Alumni Association Board of Directors
February 12, 2011 Meeting

Overview of Budget

Budget Total: \$12,533.38

Mailing Costs:

Save-the-date Card - \$ 1,317.60
Save-the-date Postage - \$1,142.35
Brochure - \$4,865.00
Brochure Postage - \$1,139.98
Mailing Total: \$8,464.93

Class Appeal Costs:

CD cases - \$10.50
Materials - \$171.08
Materials - \$31.49
Class of 1960 stamps - \$44.00
Total: \$257.07

Gift for Homecoming (figures reflect split in cost with a BGAV Conference account):

Boxes - \$465.50
Chocolate - \$470.58
Car Decals - left from previous purchase
Key Chain - \$150.64
Stuffing - \$25.46
Gift Total: \$1,112.18

Signs and Awards:

Awards, new banner, updated event markers, and updated banners - \$313.30
Golden Graduate Society Medallions - \$440.14
Signs and Awards Total: \$753.44

Event Breakdown:

Golf Tournament
Brochures - \$240.00
Reservation of Course - \$1,260
Gift bags - \$30.49
Total: \$1,530.29

Golden Graduate Society

Invitations - \$59.85

Programs - \$22.01

Meal Costs - \$765.00

Decorations - \$130.03

Photos - \$14.26

Total: \$991.15

Coffee House

Free of cost

Golden Anniversary Breakfast & Dedication Service

Balloons - \$19.69

Food - \$180.00

Total: 199.69

Auction

Supplies - \$23.63

Auctioneer - Donation of time

Total: \$23.63

Lunch

Total: \$380.00

Alumni Awards Reception

Meal Costs - \$1,500

Rental of Space (including tables, chairs, and linens) - \$500.00

DJ services - \$250.00

Lanterns - \$64.63

Total - \$2,314.63

Homecoming Appreciation Meal

Total: \$199.60

Miscellaneous Costs:

Sharpies - \$7.34

Food - \$17.17

Photos - \$20.58

Total: \$45.09*

*** Some additional charges may not be reflected.**